

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Crawfordsville Com Schools (5855)

Crawfordsville Com Schools (5855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$7,832,797	\$7,573,532	\$7,536,719	\$7,982,221	0%	6%
Group Health Insurance (222)	\$922,349	\$899,425	\$917,967	\$943,961	1%	3%
Transfer Tuition to Other School Corporations Within the State (561)	\$790,541	\$756,952	\$841,343	\$930,629	4%	11%
Noncertified Salaries (120)	\$1,010,548	\$843,376	\$889,567	\$872,327	-4%	-2%
Social Security-Certified Employee Retirement (212)	\$562,261	\$539,351	\$535,607	\$572,606	0%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$431,929	\$422,751	\$423,547	\$481,275	3%	14%
Operational Supplies (611)	\$190,254	\$208,310	\$220,967	\$271,803	9%	23%
Computer Hardware (741)	\$0	\$12,406	\$188,300	\$199,344	N/A	6%
Textbooks (630)	\$127,397	\$391,778	\$307,206	\$165,627	7%	-46%
Equipment (730)	\$136,305	\$84,997	\$84,249	\$158,421	4%	88%
Other Purchased Professional and Technical Services (319)	\$47,002	\$46,593	\$55,378	\$132,931	30%	140%
Licensed Employees Temporary Salaries (135)	\$134,399	\$117,363	\$145,246	\$130,453	-1%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$145,142	\$132,849	\$125,367	\$123,528	-4%	-1%
Other Employee Benefits (241 to 290)	\$126,392	\$121,718	\$119,219	\$116,615	-2%	-2%
Group Life Insurance (221)	\$68,887	\$62,819	\$61,084	\$76,135	3%	25%
Social Security-Noncertified Employee Retirement (211)	\$75,633	\$62,837	\$65,306	\$64,668	-4%	-1%
Severance/Early Retirement Pay (213)	\$15,969	\$3,588	\$10,763	\$47,013	31%	337%
Purchased Professional and Technnical Instruction Services (311)	\$81,904	\$63,578	\$69,961	\$38,541	-17%	-45%
Travel (580)	\$42,164	\$41,361	\$38,933	\$37,059	-3%	-5%
Redemption of Principal (831)	\$0	\$0	\$0	\$31,749	N/A	N/A
Public Employees Retirement Fund (214)	\$19,663	\$17,084	\$19,863	\$19,834	0%	0%
Library Books (640)	\$10,042	\$9,022	\$10,769	\$11,055	2%	3%
Other Technology Hardware (746)	\$0	\$0	\$34,494	\$10,151	N/A	-71%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$18,280	\$5,381	\$9,729	N/A	81%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,469	\$8,409	\$24,922	\$9,018	57%	-64%
Nonlicensed Employees Temporary Salaries (136)	\$18,226	\$9,407	\$9,819	\$7,444	-20%	-24%
Purchased Professional and Technnical Staff Services (314)	\$23,878	\$5,486	\$1,827	\$5,222	-32%	186%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$4,266	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,069	\$7,356	\$12,526	\$2,930	-1%	-77%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$12,442	\$0	\$375	\$2,791	-31%	> 500%
Dues and Fees (810)	\$8,689	\$6,315	\$3,395	\$2,755	-25%	-19%
Unemployment compensation (230)	\$15,862	\$21,382	\$8,883	\$2,561	-37%	-71%
Other General Supplies (615, 660 to 689)	\$2,933	\$3,656	\$2,923	\$2,035	-9%	-30%
Periodicals (650)	\$1,985	\$1,436	\$1,434	\$1,587	-5%	11%
Technology Related Professional Development (748)	\$0	\$0	\$140	\$1,250	N/A	> 500%

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Crawfordsville Com Schools (5855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Telephone (531)	\$2,595	\$1,355	\$3,007	\$1,193	-18%	-60%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$873	\$793	\$938	\$804	-2%	-14%
Miscellaneous Objects (876 to 899)	\$1,751	\$35,524	\$48,584	\$630	-23%	-99%
Purchased Property Services; Rentals (440)	\$2,860	\$785	\$1,957	\$442	-37%	-77%
Heating and Cooling for Buildings - Gas (622)	\$4,949	\$0	\$4,169	\$0	-100%	-100%
Purchased Professional and Technical Data Processing Services (316)	\$325	\$0	\$0	\$0	-100%	N/A
Light and Power - Other than Heating and Cooling (625)	\$5,034	\$0	\$6,485	\$0	-100%	-100%
Connectivity (744)	\$1,000	\$0	\$0	\$0	-100%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$303	\$28	\$320	\$0	-100%	-100%
Utility Services Water and Sewage (411)	\$485	\$0	\$536	\$0	-100%	-100%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$1,000	\$0	\$0	\$0	-100%	N/A
Gasoline and Lubricants (613)	\$583	\$446	\$106	\$0	-100%	-100%
Student Academic Achievement Total	\$12,881,885	\$12,532,347	\$12,839,580	\$13,472,602	1%	5%
Student Instructional Support						
Certified Salaries (110)	\$1,862,295	\$1,925,533	\$1,880,114	\$1,945,066	1%	3%
Noncertified Salaries (120)	\$650,300	\$705,688	\$751,917	\$826,209	6%	10%
Group Health Insurance (222)	\$384,355	\$384,053	\$377,061	\$392,905	1%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$162,978	\$164,729	\$160,705	\$172,634	1%	7%
Social Security-Certified Employee Retirement (212)	\$131,760	\$137,240	\$134,313	\$140,089	2%	4%
Other Purchased Professional and Technical Services (319)	\$88,152	\$58,332	\$88,401	\$97,333	3%	10%
Public Employees Retirement Fund (214)	\$60,377	\$64,304	\$73,967	\$92,141	11%	25%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$6,927	\$0	\$64,835	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$47,706	\$51,219	\$55,093	\$60,561	6%	10%
Operational Supplies (611)	\$41,481	\$46,486	\$46,613	\$41,563	0%	-11%
Travel (580)	\$41,302	\$53,933	\$51,144	\$39,113	-1%	-24%
Other Employee Benefits (241 to 290)	\$36,937	\$37,633	\$37,595	\$34,867	-1%	-7%
Equipment (730)	\$25,596	\$16,129	\$31,026	\$30,127	4%	-3%
Purchased Property Services; Rentals (440)	\$30,000	\$30,000	\$30,000	\$30,000	0%	0%
Group Life Insurance (221)	\$15,442	\$20,081	\$20,020	\$23,348	11%	17%
Nonlicensed Employees Temporary Salaries (136)	\$20,383	\$21,857	\$15,173	\$16,427	-5%	8%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,276	\$8,968	\$8,861	\$7,350	-3%	-17%
Severance/Early Retirement Pay (213)	\$9,988	\$3,150	\$1,575	\$6,913	-9%	339%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,894	\$5,819	\$4,790	\$5,910	11%	23%
Unemployment compensation (230)	\$1,792	\$2,616	\$0	\$4,296	24%	N/A
Telephone (531)	\$192	\$308	\$701	\$1,072	54%	53%

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Crawfordsville Com Schools (5855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$252	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$28	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$126	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$2,557	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$0	\$17,155	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$2	\$15	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$3,623,362	\$3,764,730	\$3,769,071	\$4,033,010	3%	7%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$1,194,114	\$1,248,651	\$1,419,904	\$1,359,899	3%	-4%
Noncertified Salaries (120)	\$1,381,748	\$1,336,353	\$1,340,731	\$1,087,081	-6%	-19%
Light and Power - Other than Heating and Cooling (625)	\$627,050	\$722,257	\$725,113	\$789,427	6%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$492,349	\$158,411	\$325,809	\$698,162	9%	114%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$559,254	N/A	N/A
Certified Salaries (110)	\$186,505	\$196,942	\$196,942	\$235,183	6%	19%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$92,435	\$234,068	\$182,852	\$210,444	23%	15%
Group Health Insurance (222)	\$331,265	\$287,551	\$258,885	\$199,432	-12%	-23%
Gasoline and Lubricants (613)	\$132,188	\$165,085	\$148,654	\$159,094	5%	7%
Heating and Cooling for Buildings - Gas (622)	\$109,009	\$77,879	\$91,180	\$115,998	2%	27%
Workers Compensation Insurance (225)	\$31,834	\$0	\$68,344	\$106,402	35%	56%
Utility Services Water and Sewage (411)	\$110,037	\$102,930	\$107,507	\$96,533	-3%	-10%
Public Employees Retirement Fund (214)	\$92,745	\$93,736	\$108,697	\$89,001	-1%	-18%
Operational Supplies (611)	\$119,085	\$156,894	\$166,437	\$85,516	-8%	-49%
Telephone (531)	\$76,684	\$71,545	\$89,793	\$81,670	2%	-9%
Social Security-Noncertified Employee Retirement (211)	\$104,035	\$98,966	\$99,311	\$81,584	-6%	-18%
Miscellaneous Objects (876 to 899)	\$19,030	\$29,067	\$39,467	\$27,172	9%	-31%
Severance/Early Retirement Pay (213)	\$64,680	\$59,427	\$33,035	\$26,790	-20%	-19%
Utility Services Removal of Refuse and Garbage (412)	\$19,628	\$21,653	\$20,549	\$24,195	5%	18%
Overtime Salaries (140)	\$20,486	\$11,621	\$16,676	\$20,224	0%	21%
Dues and Fees (810)	\$15,624	\$15,697	\$16,178	\$19,299	5%	19%
Social Security-Certified Employee Retirement (212)	\$14,220	\$14,921	\$14,919	\$17,737	6%	19%
Pre-2008 object code - temporary salaries (header) (130)	\$39,948	\$27,441	\$17,154	\$17,670	-18%	3%
Equipment (730)	\$118,684	\$13,070	\$0	\$16,510	-39%	N/A
Nonlicensed Employees Temporary Salaries (136)	\$21,106	\$27,108	\$22,268	\$13,281	-11%	-40%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,817	\$9,502	\$9,502	\$12,993	7%	37%
Group Life Insurance (221)	\$8,512	\$14,821	\$12,181	\$11,649	8%	-4%

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Travel (580)	\$12,223	\$9,228	\$14,361	\$11,492	-2%	-20%
Bank Service Charges (871)	\$5,007	\$6,866	\$4,515	\$11,078	22%	145%
Other Employee Benefits (241 to 290)	\$12,901	\$13,881	\$13,870	\$10,555	-5%	-24%
Purchased Professional and Technical Board of Education Services (318)	\$6,685	\$4,782	\$3,164	\$10,060	11%	218%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Unemployment compensation (230)	\$47,793	\$20,392	\$5,714	\$4,717	-44%	-17%
Computer Hardware (741)	\$34,989	\$22,156	\$209,453	\$4,309	-41%	-98%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,479	\$5,210	\$4,153	\$3,987	3%	-4%
Other Communication Services (533 to 539)	\$4,427	\$6,505	\$6,906	\$3,609	-5%	-48%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,363	\$3,193	\$3,193	\$3,343	0%	5%
Advertising (540)	\$2,751	\$2,937	\$3,522	\$3,275	4%	-7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$29,918	\$23,845	\$15,767	\$2,720	-45%	-83%
Vehicles (731)	\$0	\$0	\$0	\$1,350	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$28,732	\$30,856	\$7,620	\$1,196	-55%	-84%
Purchased Property Services; Rentals (440)	\$0	\$1,675	\$0	\$1,031	N/A	N/A
Official Bond Premiums (525)	\$1,552	\$1,702	\$2,322	\$940	-12%	-60%
Late Payments (872)	\$0	\$0	\$0	\$250	N/A	N/A
Tires and Repairs (612)	\$364	\$129	\$11,620	\$36	-44%	-100%
Other General Supplies (615, 660 to 689)	\$55,476	\$708	\$350	\$0	-100%	-100%
Judgments Against the School Corporation (820)	\$0	\$0	\$6,250	\$0	N/A	-100%
Postage and Postage Machine Rental (532)	\$928	\$123	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$5,693,402	\$5,359,783	\$5,854,869	\$6,246,147	2%	7%
Nonoperational						
Interest on Bonds or Notes (832)	\$1,055,553	\$3,071,390	\$2,905,482	\$2,405,088	23%	-17%
Redemption of Principal (831)	\$4,082,598	\$2,039,933	\$1,934,832	\$2,096,251	-15%	8%
Other Purchased Professional and Technical Services (319)	\$119,112	\$68,937	\$429,562	\$834,494	63%	94%
Equipment (730)	\$205,368	\$132,584	\$217,977	\$509,639	26%	134%
Certified Salaries (110)	\$330,172	\$326,640	\$346,024	\$427,204	7%	23%
Noncertified Salaries (120)	\$323,996	\$289,705	\$286,940	\$295,868	-2%	3%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$160,890	N/A	N/A
Operational Supplies (611)	\$26,560	\$54,719	\$58,050	\$73,763	29%	27%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$12,445	\$48,321	\$43,977	N/A	-9%
Purchased Property Services; Construction Services (450)	\$1,466,497	\$19,021	\$1,210	\$34,382	-61%	> 500%
Social Security-Certified Employee Retirement (212)	\$22,405	\$24,466	\$26,168	\$32,824	10%	25%
Teacher Retirement Fund, After 7-1-95 (216)	\$18,651	\$20,164	\$21,485	\$29,489	12%	37%

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Crawfordsville Com Schools (5855)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Connectivity (744)	\$0	\$8,463	\$17,850	\$28,878	N/A	62%
Social Security-Noncertified Employee Retirement (211)	\$23,636	\$21,407	\$21,629	\$21,641	-2%	0%
Group Health Insurance (222)	\$10,276	\$18,249	\$12,924	\$16,905	13%	31%
Public Employees Retirement Fund (214)	\$6,748	\$7,657	\$9,789	\$8,692	7%	-11%
Awards (875)	\$5,000	\$6,000	\$6,000	\$6,000	5%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$7,070	\$9,179	\$5,272	\$5,439	-6%	3%
Computer Hardware (741)	\$34,083	\$29,895	\$7,571	\$4,858	-39%	-36%
Travel (580)	\$4,509	\$5,186	\$7,968	\$3,383	-7%	-58%
Buildings (720)	\$200	\$3,109	\$11	\$2,534	89%	> 500%
Other Employee Benefits (241 to 290)	\$799	\$1,106	\$858	\$1,494	17%	74%
Telecommunications Equipment (745)	\$1,797	\$1,286	\$1,271	\$1,276	-8%	0%
Group Life Insurance (221)	\$450	\$583	\$317	\$550	5%	74%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$1,294	\$389	\$546	N/A	40%
Purchased Professional and Technnical Staff Services (314)	\$0	\$145	\$0	\$308	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$120	\$222	\$181	\$209	15%	15%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$1,630	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$90	\$272	\$0	\$0	-100%	N/A
Licensed Employees Temporary Salaries (135)	\$1,812	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$175	\$0	\$0	\$0	-100%	N/A
Utility Services Removal of Refuse and Garbage (412)	\$0	\$1,000	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$1,500	\$0	N/A	-100%
Textbooks (630)	\$0	\$75,000	\$0	\$0	N/A	N/A
Nonoperational Total	\$7,747,681	\$6,251,686	\$6,369,580	\$7,046,579	-2%	11%
Grand Total	\$29,946,329	\$27,908,547	\$28,833,100	\$30,798,338	1%	7%